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The screenshot displays the RenovoFYI software interface. On the left is a navigation pane with categories like Management Reports, Spencer's Reports, and various report templates. The main window shows a financial report for 'FORTRESS CORPORATION' for the period ending July 31, 2009. The report compares Current Month Actual, Current Month Budget, and Year-to-Date (YTD) Actual and Budget figures, along with variances and percentages. The report is organized into sections: Revenue, Operating Expenses, and Other Operating Revenue.

| | CURRENT MONTH ACTUAL | CURRENT MONTH BUDGET | VARIANCE FAVORABLE (UNFAVORABLE) | % | YTD ACTUAL | YTD BUDGET | VARIANCE FAVORABLE (UNFAVORABLE) | % | PIOR YEAR |
|--------------------------------------|----------------------|----------------------|----------------------------------|-----------------|--------------------|----------------|----------------------------------|-----------------|------------------|
| GROSS REVENUE | \$2,218,983 | \$2,421,083 | \$1,977,810 | 81.7% | \$14,304,702 | \$1,521,888 | \$12,803,147 | 89.4% | \$8,888,481 |
| DEDUCTIONS FROM REVENUE | 1,888,987 | 1,277,277 | (1,562,865) | (11.23%) | 8,137,539 | 738,153 | (7,399,386) | (9.03%) | 4,388,913 |
| NET REVENUE | \$30,126 | 114,876 | (418,260) | (361.8%) | \$1,677,363 | 716,402 | (4,460,961) | (821.3%) | 4,332,538 |
| OTHER OPERATING REVENUE | 64 | 10 | 54 | 540.0% | 164 | 70 | 94 | 134.3% | 128,393 |
| EQUITY IN SUBSIDIARIES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| TOTAL OTHER OPERATING REVENUE | 64 | 10 | 54 | 540.0% | 164 | 70 | 94 | 134.3% | 128,393 |
| TOTAL REVENUE | \$30,190 | 114,886 | (418,304) | (361.8%) | \$1,677,527 | 716,472 | (4,461,066) | (821.2%) | 4,460,932 |
| OPERATING EXPENSES | | | | | | | | | |
| SALARIES | 127,386 | 136,898 | 9,512 | 7.4% | 823,328 | 801,549 | (21,779) | (2.6%) | 822,286 |
| BENEFITS | 11,949 | 12,133 | 184 | 1.5% | 112,284 | 104,536 | (7,748) | (6.8%) | 94,310 |
| SURPLIES | \$32,297 | 6,943 | (25,354) | (78.2%) | 3,495,375 | 42,774 | (3,452,601) | (99.0%) | 3,121,388 |
| EDUCATION MEETINGS & CONFERENCES | 3,386 | 350 | (3,036) | (90.0%) | 6,120 | 2,480 | (3,640) | (59.5%) | 6,634 |
| DUES, LICENSES, SUBSCRIPTIONS | 770 | 368 | (402) | (52.2%) | 1,970 | 3,461 | (1,491) | (75.7%) | 4,152 |
| LEASES & RENTALS | 8,999 | 8,885 | (114) | (1.3%) | 48,297 | 48,674 | (377) | (0.8%) | 48,596 |
| INSURANCE | 1,351 | 1,254 | (97) | (7.2%) | 4,478 | 6,781 | (2,303) | (51.4%) | 8,363 |
| REPAIRS & MAINTENANCE | 127 | 675 | 548 | 423.6% | 889 | 4,727 | (3,838) | (43.1%) | 4,067 |
| TELEPHONE & UTILITIES | 638 | 1,425 | 786 | 123.2% | 8,135 | 9,975 | (1,840) | (22.6%) | 18,457 |
| MARKETING & ADVERTISING | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| CONTRIBUTION EXPENSE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| TAXES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| PURCHASED SERVICES | 8,275 | 8,943 | (668) | (8.1%) | 40,965 | 41,803 | (838) | (2.0%) | 148,854 |
| LEGAL FEES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| PHYSICIAN FEES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| PARENT MANAGEMENT FEES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| OTHER MANAGEMENT FEES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| INTEREST | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 |
| OTHER EXPENSES | 0 | 8,390 | 8,390 | 100.0% | 185 | 42,857 | (42,672) | (99.6%) | 43,252 |
| BAD DEBT EXPENSE | (2,040) | 0 | 2,040 | 0.0% | 304,100 | 0 | (304,100) | 0.0% | 0 |

RenovoFYI is a 100% web based financial report writer. It was designed for businesses today who require more than just financial statements but financial intelligence. The fast moving and changing business environment requires companies to have the ability to quickly and easily design, manage and analyze their financial data from any location, at any time.

RenovoFYI provides three simple steps to financial intelligence – design, manage and analyze.

Designing financial statements could never be easier since RenovoFYI is directly integrated with FlexiLedger it instantly understands your chart of account structure, books, calendars, currencies and more. Simply create your rows, columns, organizational structures and uses these to define your various reports. Reuse is wonderful!

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one report or package a group of reports to run at onetime – you are in control and

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